Abbyville City

## FILED

AUG 1 7 2018

Doma Patton COUNTY CLERK

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County of Reno)
State of Kansas)ss,

### PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

### THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in \_\_ consecutive issues of said newspaper, the first pub-20 18 and the last publication in the issue of July 26 , 2018.

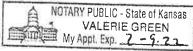
In se

PUBLISHER

Subscribed and sworn to before me this 34/day of 20/8.

Notary Public

My commission expires \_\_\_\_\_



2019

### **CERTIFICATE**

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

### City of Abbyville, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

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AUG 1 7 2018

Doma Patter COUNTY CLERK

Table of Contents:    Page   Budget Authority   Amount of 2018   County Clerk's				2010	Adamsod Dadges		COUNTY CLER
Table of Contents:    Page   No.   No.   No.   Ad Valorem Tax   Clerk's				2019	Adopted Budget	Courts	
Table of Contents:    Computation to Determine Limit 2019   2			D	Dudas Asalas la	Amount of 2018		
Computation to Determine Limit 2019   2	Table of Contents				Ad Valorem Tax		
Allocation of MVT, RVT, and 16/20M Veh Tax 3 Schedule of Transfers Statement of Indebtedness 5 Statement of Lease-Purchases 6 Computation to Determine State Library Grant Fund K.S.A. General 12-101a 7 95,000 16,299 21,497 Debt Service 10-113 Library 12-1220  Special Highway 8 28,394 Water & Gas Utility 8 103,805 Utility Reserve 9  Totals xxxxxx 227,199 16,299 Budget Summary 10 Neighborhood Revitalization 75 8,19 2 16,664 Assessed Valuation NO  Assisted by: D. Scot Loyd, CPA, CGFM, CFE, CGMA Address: Swindoll, Janzen, Hawk & Loyd, LLC 123 S. Main McPherson, KS 67460 Emait: Hand School Scotloyd@sjih.com		imit 2010		tor Expenditures		Use Only	
Schedule of Transfers 4 Statement of Indebtedness Statement of Lease-Purchases 6 Computation to Determine State Library Grant Fund K.S.A. General 12-101a 7 95,000 16,299 21,497 Debt Service 10-113 Library 12-1220  Special Highway 8 28,394 Water & Gas Utility 8 103,805 Utility Reserve 9  Totals NNXXXX 227,199 16,299 Budget Summary 10 Neighborhood Revitalization  Tax Lid Limit (from Computation Tab) Does the City Need to Hold an Election?  Assisted by: D. Scot Loyd, CPA, CGFM, CFF, CGMA Address: Swindoll, Janzen, Hawk & Loyd, LLC 123 S. Main McPherson, KS 67460 Email: Scotoloyd@sjil.com						8	
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Library   12-1220			-	95,000	10,299	21.441	
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CountyClerk Governing Body	County Clerk	Go	verning I	Зоdy			

2019

	Amount of Levy
evy amount in 2018 budget	+ \$16,434
vy in 2018 budget	<b>.</b> \$

1. Total tax le 2. Library levy Other tax entity levy in 2018 budget 3. Net tax levy

Computation to Determine Limit for 2019

	2019 Budget Percentage Adjustme	ents		
4.	New improvements for 2018	0		
5.	Increase in personal property for 2018:  5a. Personal property 2018 + 25,261  5b. Personal property 2017 - 26,519  5c. Increase in personal property (5a minus 5b)	(Use Only if > 0)		
6.	Valuation of annexed territory for 2018 :  6a. Real estate + 0  6b. State assessed + 0  6c. New improvements + 0  6d. Total adjustment (sum of 6a, 6b, and 6c)	0		
7.	Valuation of property that has changed in use during 2018:	0		
8.	Expiration of property tax abatements	0		
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)			
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	0		h
11.	Total estimated valuation July 1, 2018 745,964			
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0000		
13.	Percentage adjustment increase (12 times 3)	+	* \$	0
14.	Consumer Price Index for all urban consumers for calendar year 2017 (5 year a	veruge)	-	1.40%
15.	Consumer Price Index adjustment (Line 3 times Line 14)		\$	230
16.	Total Percentage Adjustments		s <u></u>	230

### 2019 Revenue Adjustments

17.	Property tax revenues for debt service in 2019 budget: Property tax revenues for debt service in 2018 budget: Increase property tax revenues spent on debt service	+	0 0
18.	Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	-	0
19.	Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)	+	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 bud	; +	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:	+	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:	+	<b>医脓肿</b>
23.	Law enforcement expenses - 2019 budget:  Law enforcement expenses - 2018 budget:  CPI adjustment Increased law enforcement expenses in 2019 budget:  (Do not include building construction or remodeling costs)	+	0
24.	Fire protection expenses - 2019 budget:  Fire protection expenses - 2018 budget:  CP1 adjustment Increased fire protection expense in 2019 budget:  (Do not include building construction or remodeling costs)	+	0
25.	Emergency medical expenses - 2019 budget:  Emergency medical expenses - 2018 budget:  CPI adjustment  Increased emergency medical expenses in 2019 budget:  (Do not include building construction or remodeling costs)	+	0
26.	Total Revenue Adjustments		0

No assurance is provided,

Paga 25

### Levies on Behalf of Another Political or Governmental Subdivision

27-	Library levy - 2019 budget: Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget:	++	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29.	Total Computed Tax Levy		16,664

### Other Tests - Property Tax Decline

**Exemption from Election Requirment** 

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units) 2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units)		None None
2018 Tax Levy (Less Levy for other Governmental Units)  Average Tax Levy (last three years)  CPI Adjustment of	#DIV/0!	None
Average Tax Levy Adjusted by CPI  2019 Total Tax Levy (Less Levy for Other Governmental U	and of the same of the same of the same of	
Exemption from Election Requirement	#DIV/0!	
Other Tests - Lost Valuation Test		
Assessed Valuation Loss	医家庭 建加油	
2019 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) Change in Levy		
CPI Adjustment 2019 Mill Rate (Less Mills for other Governmental Units)		230
Loss of Assessed Valuation Multiplied by 2019 Mill Rate Total Adjustment for Loss of Assessed Valuation		230

No assurance is provided.

Page 2c

Yes

City of Abbyville, Kansas

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatic	Allocation for Proposed Year 2019	Year 2019	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,434	3,318	87	66	289	16
Debt Service						
Library						
TOTAL	16,434	3,318	87	66	289	91
County Treas Motor Vehicle Estimate	ehicle Estimate	3,318				
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	## Z	87	7		
County Treas 16/20M Vehicle Estimate	Vehicle Estinate			66	s	
County Treas Commen	County Treas Commercial Vehicle Tax Estimate	4.			289	
County Treas Watercraft Tax Estimate	ıft Tax Estimate				100	16
Motor Vehicle Factor		0.20190				
	Recreational Vehicle Factor	ctor	0.00529	6		
		16/20 Vehicle Factor	Factor	0.00602	12	
			Commercial	Commercial Vehicle Factor	0.01759	
×				Watercraft Factor	tor	0.00097

No assurance is provided.

Page No. 3

2019

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Water & Gas Fund	General Fund			25,000	KSA 12-825d
	Totals	0	0	25,000	
	Adjustments*				
	Adjusted Totals	0	0	25,000	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

State of Kansas City

City of Abbyville, Kansas

## STATEMENT OF INDEBTEDNESS

Amount Due 2019	Principal					0					0					0	0
Amo 20	Interest					0					0					0	0
Amount Due	Principal					0			Alle		0					0	0
Amount 2018	Interest					0					0					0	0
Date Due	Principal																
Date	Interest																
Beginning Amt Outstanding	Jan 1,2018					0					0					0	0
Amount	Issued																
Interest	%																
Date	Retirement																
Date	Issue																
Type of	Debt	General Obligation:	None			Total G.O. Bonds	Revenue Bonds:	None			Total Revenue Bonds	Other:	None			Total Other	Total Indebtedness

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total			
		Term of	Interest	Amount	Principal Balance	Payments	Payments
Items	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	2018	2018	2019
None							
*(							
				Totals	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	68,856	54,738	37,212
Receipts:	00,000	34,7.10	37,214
Ad Valorem Tux	15,947	16 474	
Delinquent Tax	345	10,429	XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax		manufacture and the second sec	(
Recreational Vehicle Tax	4,325	5,296	3,318
	120	106	87
16/20M Vehicle Tax	73	74	99
Commercial Vehicle Tax	371	365	289
Watercraft Tax	0	19	16
Gross Earning (Intangible) Tax	0	0	(
LAVTR	0	0	(
City and County Revenue Sharing	0	0	
Local Sales Tax	9.474	10,000	10,000
Franchise Fees	2,872	2,500	2,500
Senjor Center	0	0	(
Fines & Fees	0	Ö	
Reimbursements	2,800	0	
Community Center	0	180	180
Transfer from Water and Gas			25,000
			·
1.1: AT (0.5)			
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,323	0	(
Neighborhood Revitalization Rebate			(
Miscellaneous	832	0	(
Does miscellaneous exceed 10% of Total R			
Total Receipts	38,382	34,974	41,489
Resources Available:	107,238	89,712	78,701
Expenditures:			
Personal Services	9,366	7,500	10,000
Commodities	13,618	15,000	15,000
Contracted Services	27,524	30,000	30,000
Capital Outlay	627	G	40,000
Cash Forward (2019 column)			
Miscellaneous	1,165	~	
	1,103	0	0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	52,500	52,500	95,000
Unencumbered Cash Balance Dec 31	54,738		XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	125,722   Non-A	74,677 appropriated Balance	95,000
		e/Non-Appr Balance	95,000
	•	Tax Required	16,299
		- · · · · · · · · · · · · · · · · · · ·	10,627
Del	inquent Comp Rate:	0.0%	0

No assumnce is provided.	

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget		
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019		
Unencumbered Cash Balance Jan 1	21,789	24,004	25,694		
Receipts:					
State of Kansas Gas Tax	2,333	2,350	2,360		
County Transfers Gas	509	340	340		
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total R					
Total Receipts	2,842	2,690	2,700		
Resources Available:	24,631	26,694	28,394		
Expenditures:					
Street Repair and Maint	627	090,1	28,394		
Cash Forward (2019 column)					
Miscellaneous					
Does miscellaneous exceed 10% of Total E					
Total Expenditures	627	1,000	28,394		
Unencumbered Cash Balance Dec 31	24,004	25,694	0		
2017/2018/2019 Budget Authority Amoun	22,342	12,139	28,394		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water & Gas Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	29,905	45,805	53,805
Receipts:			
Charges to Customers	43,912	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	43,912	50,000	50,000
Resources Available:	73,817	95,805	103,805
Expenditures:			
Personal Services	0	1,000	000,1
Commodities	0	1,000	1,000
Contracted Services	28,012	40,000	76,805
Transfer to General			25,000
Cash Forward (2019 column)			
Miscellaneous			7
Does miscellaneous exceed 10% of Total E		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
Total Expenditures	28,012	42,000	103,805
Unencumbered Cash Balance Dec 31	45,805	53,805	0
2017/2018/2019 Budget Authority Amoun	69,703	60,202	103,805

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Utility Reserve	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	106,833	106,833	106,833
Receipts;			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available;	106,833	106,833	106,833
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	106,833	106,833	106,833
2017/2018/2019 Budget Authority Amount	0	Ö	0

Adopted Budget	Prior Year	Current Year	Proposed Budget		
	Actual for 2017	Estimate for 2018	Year for 2019		
Unencumbered Cash Balance Jan 1	0	0	0		
Receipts:					
Charges to Customers					
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total R					
Total Receipts	0	0	0		
Resources Available:	0	0	0		
Expenditures:					
Cash Forward (2019 column)					
Miscellaneous					
Does miscellaneous exceed 10% of Total E					
Total Expenditures	0	0	0		
Unencumbered Cash Balance Dec 31	0	0	0		
2017/2018/2019 Budget Authority Amount	0	0	0		

No assurance is provided.	
to assurance is provided.	

### NOTICE OF BUDGET HEARING

### The governing body of City of Abbyville, Kansas

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

]	Prior Year Actu	al for 2017	Current Year Estin	nate for 2018	Proposed Budget for 2019				
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate		
General	52.500	25,454	52,500	20.817	95,000	16,299	21.850		
Debt Service				7	77,500	1,0,2//			
Library									
Special Highway	627		1,000		28,394				
Water & Gas Utility	28,012	-	42,000	-	103,805				
Utility Reserve	20,012		72,000		103,803				
Totals	81,139	25,454	95,500	20.817	227,199	16,299	21.850		
Less: Transfers	0		0		25,000	l			
Net Expenditure	81,139	] [	95,500		202,199	]			
Total Tax Levied	16,206	1	16,434		XXXXXXXXXXXXXXXX				
Assessed Valuation	636,667	] [	789,474	]	745,964	]			
Outstanding Indebtedness,									
January I,	2016	1 1	2017	<b>5</b> 1	2018	1			
G.O. Bonds	0		0	4	0	1			
Revenue Bonds Other	0	4	0	-	0				
Lease Purchase Principal	0	1 1	0	1	0	-			
Total	0	1 1	0	1	0	+			
*Tax rates are expressed in		ا ا	V	_	U U	Ł			

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No assurance is provided.

City Official Title:

Page No.

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### CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

### City of Abbyville, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.



Doma Patter COUNTY CLERK

			2010	Adopted Dudget	
			2019	Adopted Budget	Compa
			B 1 1 1 1	Amount of 2018	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:	2010	No.	for Expenditures		Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT, and 16	/20M Veh Tax	3	1		
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State	Library Grant		]		
Fund	K.S.A.				
General	12-101a	7	95,000	16,299	
Debt Service	10-113				
Library	12-1220				
	1	1			
	1	-			
	·	-			
Special Highway		8	28,394		
Water & Gas Utility		8	103,805		
Utility Reserve		9	103,603		
Utility Reserve		<del>  ''</del>			
		+			
Totals		XXXXXX	227,199	16,299	
Budget Summary	1	10			County Clerk's Use Only
Neighborhood Revitalization			ï		
			•		Nov 1, 2018 Total
Tax Lid Limit (from Computat	ion Tab)			16,664	Assessed Valuation
Does the City Need to Hold an				NO	
Does the City Need to Hold all	Ciection:			110	
A -1-4-4 B					
Assisted by:	CCMA		216-		
D. Scot Loyd, CPA, CGFM, CFE	CGMA	-	last the	. //	
Christina Henson, CPA, CGMA	-	- 1		yv	
Address:		4	thai mt	/ 1	
Swindoll, Janzen, Hawk & Loyd,	LLC		The said		
123 S. Main	_	- 3	, ,		
McPherson, KS 67460	-		1 1		
Email:	_	10	an Jew		
scotloyd@sjhl.com		Later	2000	1	
chenson@sjhl.com		4	THE TOWN	1/2/2	
		- Flet	Da Curac	9//	
		1		1/1	
Date Attested;	2018	//	mil H	Test	
Composition,	2010	1.67	11 ms H	Coll	
Hacard act			(		
- Journal of		-	0 1	-	
County Clerk	Çiq	verning	maay		

Page No. 1

Other tax entity levy in 2018 budget

2. Library levy in 2018 budget

2019

Amount of Levy

		Computation to Determine Limit for 2019
1.	Total tax levy amount in 2018 budget	

3.	Net tax levy	\$ 16,434	Ē.
	2019 Budget Percentage Adjustments		
4.	New improvements for 2018:		
5.	Increase in personal property for 2018 :  5a. Personal property 2018 + 25,261  5b. Personal property 2017 - 26,519  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of annexed territory for 2018:  6a. Real estate + 0  6b. State assessed + 0  6c. New improvements + 0  6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7,	Valuation of property that has changed in use during 2018: + 0		
8.	Expiration of property tax abatements + 0		
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)		
10,	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
11.	Total estimated valuation July 1, 2018 745,964		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0000		
13.	Percentage adjustment increase (12 times 3)	\$	0
14.	Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%	6
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$ 230	2
16.	Total Percentage Adjustments	\$ 230	0

### 2019 Revenue Adjustments

26.	Total Revenue Adjustments						0
	Emergency medical expenses - 2018 budget: CPI adjustment Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)	58	1.40%	( <u>*</u>	0	+	0
25.	Emergency medical expenses - 2019 budget:			+			
	Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)		1.4076			+	0
24.	Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment		1.40%	+	0		
23.	Law enforcement expenses - 2019 budget: Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)		1.40%	+ -:	0	+	0
22.	Property tax revenues spent on expenses realted to disaster of	or Federal Eme	ergency in	the :	2019 budget:	+	<b>国教教</b> 。通
21.	Property tax revenues spent on Federal or State mandates (e and loss of funding from Federal sources after January 1, 20			)15)		4-	
20.	Property tax revenues spent on court judgments or settlement	nts and associa	ited legal	costs	in the 2019 b	ud;+	
19.	Property tax revenues spent on special assessments in the 2 (Do not include amounts already reported in debt service lev					+	國語書類
	Property tax revenues spent for public building commission Increase property tax revenues spent on public building com-				)18 budget:	160	0
18.	Property tax revenues spent for public building commission (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levels)		ments in t	he 20	)19 budget;	+	
17.	Property tax revenues for debt service in 2019 budget: Property tax revenues for debt service in 2018 budget: Increase property tax revenues spent on debt service					-	0 0
17	Proporty toy rayonyas for dobt service in 2010 budgets						0

No assurance is provided.

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### Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2019 budget: Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget:	++++++	87968574 2748879 6869894
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29,	Total Computed Tax Levy		16,664

### Other Tests - Property Tax Decline

Exemption from Election Requirment

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units) 2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units)		None None None
Average Tax Levy (last three years) CPI Adjustment of Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!	
2019 Total Tax Levy (Less Levy for Other Governmental	Units) 14 S. IRECT	
Exemption from Election Requirement	#D1V/0!	
w		
Other Tests - Lost Valuation Test		
Assessed Valuation Loss	E WITTE	
2019 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) Change in Levy		
CPI Adjustment 2019 Mill Rate (Less Mills for other Governmental Units)		230
Loss of Assessed Valuation Multiplied by 2019 Mill Rate Total Adjustment for Loss of Assessed Valuation		230

No assurance is provided.

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Yes

City of Abbywille, Kansas

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2019	Year 2019	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,434	3,318	87	66	289	16
Debt Service						
Library						
TOTAL	16,434	3,318	87	66	289	91
County Treas Motor Vehicle Estimate	ehicle Estimate	3,318				
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	ı	90	87	,=°°°	
County Treas 16/20M Vehicle Estimate	Vehicle Estimate			66		
County Treas Commer	County Treas Commercial Vehicle Tax Estimate	43		411	289	500
County Treas Watercraft Tax Estimate	aft Tax Estimate					16
Motor Vehicle Factor		0.20190				
	Recreational Vehicle Factor	ıctor	0.00529	6		
		16/20 Vehicle Factor	Factor	0.00602	rain	
			Commercial	Commercial Vehicle Factor	0.01759	PATE
				Watercraft Factor	ctor	0.00097

No assurance is provided.

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2019

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Water & Gas Fund	General Fund			25,000	KSA 12-825d
**************************************					
	Totals	0	Ö	25,000	
	Adjustments* Adjusted Totals	0	0	25,000	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Amount Due 2019	Principal					0				W D	0					0	0
Amol 20	Interest					0					0					0	0
Amount Due 2018	Principal					0					0					0	0
Amount 2018	Interest					0					0					0	0
Date Due	Principal																
Date	Interest																
Beginning Amt Outstanding	Jan 1,2018					0					0					0	0
Amount	Issued																
Interest Rate	%											-					
Date of	Retirement																
Date of	Issue																
Type of	Debt	General Obligation:	None			Total G.O. Bonds	Revenue Bonds:	None			Total Revenue Bonds	Other:	None			Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

_					-	·	_	 ,	 _	-	
	Payments	Due	2019								0
	Payments	Due	2018								0
	Principal Balance	As Beginning of	2018								0
Total	Amount	Financed	(Beginning Principal)								Totals
	Interest	Rate	%								
	Term of	Contract	(Months)								
		Contract	Date								
		Items	Purchased	None					v		

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX		0	D 10 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	68,856	54,738	37,212
Receipts:	15,947	16 424	XXXXXXXXXXXXXXXXXX
Ad Valorem Tax	245	10,454	0
Delinquent Tax	4,325	5,296	3,318
Motor Vehicle Tax	120	3,290	THE RESERVE THE PERSON NAMED IN
Recreational Vehicle Tax			99
16/20M Vehicle Tax	73	74	
Commercial Vehicle Tax	371	365	289
Watercraft Tax	0	19	16
Gross Earning (Intangible) Tax LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	9,474	10,000	10,000
Franchise Fees	2,872	2,500	2.500
	0	2,300	
Senior Center	0	0	0
Fines & Fees		0	0
Reimbursements	2,800		180
Community Center	0	180	25,090
Transfer from Water and Gas			25,090
In Lieu of Tax (IRB)	1 2 4 2		
Interest on Idle Funds	1,323		0
Neighborhood Revitalization Rebate	832	0	
Miscellaneous	837	<u> </u>	
Does miscellaneous exceed 10% of Total R	70 202	21021	11 (00
Total Receipts	38,382	34,974	41,489
Resources Available:	107,238	89,712	78,701
Expenditures:	0.744	7.500	10.000
Personal Services	9,566	7,500	10,000
Commodities	13,618	15,000	15,000
Contracted Services	27,524	30,000	30,000
Capital Outlay	627	0	40,000
Cash Forward (2019 column)			
Miscellaneous	1,165	0	
Does miscellaneous exceed 10% of Total F	1,100		
Total Expenditures	52,500	52,500	95,000
Unencumbered Cash Balance Dec 31	54,738		ZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZ
2017/2018/2019 Budget Authority Amoun	125,722	74,677	
Some reserve cauge running running		Appropriated Balance	
		re/Non-Appr Balance	95,000
	LOIM EXPERMIN	Tax Required	
Do	linguent Comp Rate:	0.0%	10,299
De	,	018 Ad Valorem Tax	
	Amount of 2	ATO WE ASSOCIATE USE	10.295

Amount of 2018 Ad Valorein Tax

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Prior Year	Current Year	Proposed Budget
Actual for 2017	Estimate for 2018	Year for 2019
21,789	24,004	25,694
2,333	2,350	2,360
509	340	340
2,842	2,690	2,700
24,631	26,694	28,394
627	1,000	28,394
627	1,000	28,394
24,004	25,694	0
22,342	12,139	28,394
	21,789 2,333 509 2,842 24,631 627 24,004	21,789 24,004 2,333 2,380 509 340  2,842 2,690 24,631 26,694  627 1,000  627 1,000 24,004 25,694

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water & Gas Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	29,905	45,805	53,805
Receipts:			
Charges to Customers	43,912	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	43,912	50,000	50,000
Resources Available:	73,817	95,805	103,805
Expenditures:			
Personal Services	0	1,000	1,000
Commodities	0	1,000	1,000
Contracted Services	28,012	40,000	76,805
Transfer to General			25,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	28,012	42,000	103,805
Unencumbered Cash Balance Dec 31	45,805	53,805	0
2017/2018/2019 Budget Authority Amoun	69,703	60,202	103,805

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Utility Reserve	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan I	106,833	106,833	106,833
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	106,833	106,833	106,833
Expenditures:			
Cash Forward (2019 column)			35-100-34-10110-100-31 
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dcc 31	106,833	106,833	106,833
2017/2018/2019 Budget Authority Amount	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan I	0	0	(
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	1
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	U	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

No assurance is provided.	
The state of the s	

### NOTICE OF BUDGET HEARING

### The governing body of City of Abbyville, Kansas

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budgets.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate
General	52,500	25.454	52,500	20.817	95,000	16,299	21.850
Debt Service							
Library							
			-,				
Special Highway	627		1,000		28,394		
Water & Gas Utility	28,012		42,000		103,805		
Utility Reserve							
Totals	81,139	25.454	95,500	20.817	227,199	16,299	21.850
Less: Transfers	0		0	T'	25,000		
Net Expenditure	81,139	]	95,500		202,199		
Total Tax Levied	16,206	] [	16,434		XXXXXXXXXXXXXXX	×	
Assessed Valuation	636,667		789,474	]	745,964	]	
Outstanding Indebtedness,							
January 1,	2016	-U 3	2017	<b>-</b> 0 3	2018	4	
G.O. Bonds	0	]	0		0	.5	
Revenue Bonds	0		0		0		
Other	0	4	0		0		
Lease Purchase Principal	0		0		0	-	
Total  *Tax rates are expressed in	0	J l	0	]	0		

0 City Official Title:

No assurance is provided.

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